

STAR Institute for Sensory Processing Capital Campaign An Endowment for the Future



<u>The</u> International Sensory Centerbringing sensory health and wellness to Colorado, the Nation and the World





### An Endowment for the Future – 2020 and Beyond

STAR Institute is the transformative epicenter in the field of sensory processing. For nearly 40 years the experts and partners of STAR have led the journey of education, research and treatment. Today, STAR remains the hub for leading methods in treatment, evidence-based effectiveness of treatment research, and professional education across the globe. STAR's new permanent home creates tremendous potential to increase the organization's philanthropic capacity and reach.

- Capacity more space = more services, more clients and mentees, improved technology, greater staffing capability.
- Reach reduced monthly operating costs frees up resources for outreach, program development and research.
- **Stability** building ownership = control of our future! Improved safety and security.
- **Legacy of Dr. Lucy J Miller** balanced growth trajectory for education, research and treatment.



## The STAR Institute

An integrated campus providing state-of-the art technology in modernized learning environments to optimize the evidence-based models of STAR's programs and curricula. This includes:

- Research Center: Collaborators Space, Visiting Scholars Office, Data Collection Technology
- Education Campus: Conference Center, Study Rooms, Interactive Seminar Space, Online Education Services
- Treatment Wing: State of the Art Sensory Gyms, Adult Treatment Suite, Specialized Therapy Rooms, Feeding Clinic, Mental Health Treatment Space, Cutting Edge Evaluation Resources
- Patient-Friendly Reception Areas Welcome Space
- Office/administrative wing and staff spaces
- Therapeutic garden, all-weather playground







6911 South Yosemite Street



Funding Goal	Breakdown	TOTAL	
Site Acquisition	Building Down Payment	\$ 575,000 √	
Moving costs including phone and technology systems		\$ 30,000	
Phase I Construction	November – December 2019	\$ 200,000	
Phase I Installation	December 2019 – March 2020	\$ 332,000	
Phase II Construction & Installation		TBD	
Phase II Playground Installation	Sensory Playground	TBD	
Mortgage Repayment		\$2,300,000	
	TOTAL	\$3,437,000 + (approx. \$5,000,000)	





#### **CURRENT NEED**

Phase I Construction and Installation Breakdown	Description	TOTAL
Construction Costs	Renovations to create Sensory Gyms, Adult Treatment Suite, Specialized Therapy Rooms, Feeding Clinic, Mental Health Treatment Space	\$150,000
Gym Equipment	Zip Line, Suspension System, Lycra	\$ 25,000
	Climbing Wall	\$ 12,000
Computer System		\$ 55,000
Sterilizing Cabinet	Zono Double Door with Heat	\$ 25,000
Dividing wall in Ed Suite	Moveable partition	\$ 20,000
Sensory Friendly Lighting	Incandescent, dimmable lighting	\$ 40,000
Soft Furnishings / Decor		\$ 5,000
	TOTAL	\$332,000





Phase II Breakdown	Description	TOTAL	
Camera System	Throughout treatment spaces	\$ 41,000	
Conference Furniture	Lecture and Classroom Style	\$ 30,000	
Elevator		\$150,000	
Parking Lot Resurfacing		TBD	
Roof maintenance / reseal		TBD	
Sensory Playground		\$1,000,000	
	TOTAL	Approx \$1,600,000	



## **Monthly Building Cost Comparison**

A successful Phase I and Phase II Capital Campaign results in annual savings of over \$200,000.

5420 S Quebec as of Nov 2019		6911 South Yos	emite	Monthly Savings	Annual Savings
Rent	\$28,350	Mortgage	\$12,300	\$16,050	\$192,600
CAM	\$ 3,000	Operating Costs	\$ 4,200	(\$ 1,200)	(\$14,400)
Property Tax	\$ 2,500	Tax exempt	\$ 0	\$2,500	\$30,000
Total	\$33,850	Total	\$17,300	\$17,415	\$208,200





We have an ambitious goal of **\$5,000,000** that will fund **acquisition**, **construction and operations** of 16,000 square feet including the following sample naming opportunities:

- Sensory Campus (Entire Floor) \$1,000,000
- Education wing \$500,000
  - Seminar rooms \$50,000 each
  - Study rooms \$50,000 each
  - Conference center \$100,000
  - $\circ~$  Online pods \$50,000 each
- Research wing \$250,000
  - Collaborators' space \$100,000
  - Visiting scholar/fellowship office -\$100,000
  - $\circ~$  Observation camera system \$100,000

- Treatment wing \$500,000
  - Child and adult sensory gyms \$100,000 each
  - Small therapy rooms \$50,000

  - Feeding clinic \$100,000
- Community space
  - Playground \$250,000
  - Lobby \$100,000
  - Reception \$100,000
  - Family Navigator Booth \$100,000
  - Multi-purpose/luggage storage \$50,000





# Thank You

