A Permanent Home

STAR Institute for Sensory Processing Capital Campaign
An Endowment for the Future
The International Sensory Center - bringing sensory health and wellness to Colorado, the Nation and the World
An Endowment for the Future – 2020 and Beyond

STAR Institute is the transformative epicenter in the field of sensory processing. For nearly 40 years the experts and partners of STAR have led the journey of education, research and treatment. Today, STAR remains the hub for leading methods in treatment, evidence-based effectiveness of treatment research, and professional education across the globe. STAR’s new permanent home creates tremendous potential to increase the organization’s philanthropic capacity and reach.

- **Capacity** – more space = more services, more clients and mentees, improved technology, greater staffing capability.
- **Reach** – reduced monthly operating costs frees up resources for outreach, program development and research.
- **Stability** – building ownership = control of our future! Improved safety and security.
- **Legacy of Dr. Lucy J Miller** - balanced growth trajectory for education, research and treatment.
The STAR Institute

An integrated campus providing state-of-the art technology in modernized learning environments to optimize the evidence-based models of STAR’s programs and curricula. This includes:

- **Research Center**: Collaborators Space, Visiting Scholars Office, Data Collection Technology
- **Education Campus**: Conference Center, Study Rooms, Interactive Seminar Space, Online Education Services
- **Treatment Wing**: State of the Art Sensory Gyms, Adult Treatment Suite, Specialized Therapy Rooms, Feeding Clinic, Mental Health Treatment Space, Cutting Edge Evaluation Resources
- **Patient-Friendly Reception Areas Welcome Space**
- **Office/administrative wing and staff spaces**
- **Therapeutic garden, all-weather playground**
Costs & Phases

6911 South Yosemite Street
<table>
<thead>
<tr>
<th>Funding Goal</th>
<th>Breakdown</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Site Acquisition</td>
<td>Building Down Payment</td>
<td>$ 575,000 ✓</td>
</tr>
<tr>
<td>Moving costs including phone and technology systems</td>
<td></td>
<td>$ 30,000</td>
</tr>
<tr>
<td>Phase I Construction</td>
<td>November – December 2019</td>
<td>$ 200,000</td>
</tr>
<tr>
<td>Phase I Installation</td>
<td>December 2019 – March 2020</td>
<td>$ 332,000</td>
</tr>
<tr>
<td>Phase II Construction &amp; Installation</td>
<td></td>
<td>TBD</td>
</tr>
<tr>
<td>Phase II Playground Installation</td>
<td>Sensory Playground</td>
<td>TBD</td>
</tr>
<tr>
<td>Mortgage Repayment</td>
<td></td>
<td>$2,300,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$3,437,000 + (approx. $5,000,000)</strong></td>
<td></td>
</tr>
</tbody>
</table>
## Phase I Construction and Installation Breakdown

<table>
<thead>
<tr>
<th>Description</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Construction Costs</strong></td>
<td>$150,000</td>
</tr>
<tr>
<td>Renovations to create Sensory Gyms, Adult Treatment Suite, Specialized Therapy Rooms, Feeding Clinic, Mental Health Treatment Space</td>
<td></td>
</tr>
<tr>
<td>Gym Equipment</td>
<td>$25,000</td>
</tr>
<tr>
<td>Zip Line, Suspension System, Lycra</td>
<td></td>
</tr>
<tr>
<td>Climbing Wall</td>
<td>$12,000</td>
</tr>
<tr>
<td>Computer System</td>
<td>$55,000</td>
</tr>
<tr>
<td>Sterilizing Cabinet</td>
<td>$25,000</td>
</tr>
<tr>
<td>Zono Double Door with Heat</td>
<td></td>
</tr>
<tr>
<td>Dividing wall in Ed Suite</td>
<td>$20,000</td>
</tr>
<tr>
<td>Moveable partition</td>
<td></td>
</tr>
<tr>
<td>Sensory Friendly Lighting</td>
<td>$40,000</td>
</tr>
<tr>
<td>Incandescent, dimmable lighting</td>
<td></td>
</tr>
<tr>
<td>Soft Furnishings / Decor</td>
<td>$5,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$332,000</td>
</tr>
<tr>
<td>Phase II Breakdown</td>
<td>Description</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>--------------------------------------</td>
</tr>
<tr>
<td>Camera System</td>
<td>Throughout treatment spaces</td>
</tr>
<tr>
<td>Conference Furniture</td>
<td>Lecture and Classroom Style</td>
</tr>
<tr>
<td>Elevator</td>
<td></td>
</tr>
<tr>
<td>Parking Lot Resurfacing</td>
<td></td>
</tr>
<tr>
<td>Roof maintenance / reseal</td>
<td></td>
</tr>
<tr>
<td>Sensory Playground</td>
<td></td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
</tr>
</tbody>
</table>
Monthly Building Cost Comparison

A successful Phase I and Phase II Capital Campaign results in annual savings of over $200,000.

<table>
<thead>
<tr>
<th>5420 S Quebec as of Nov 2019</th>
<th>6911 South Yosemite</th>
<th>Monthly Savings</th>
<th>Annual Savings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rent $28,350</td>
<td>Mortgage $12,300</td>
<td>$16,050</td>
<td>$192,600</td>
</tr>
<tr>
<td>CAM $3,000</td>
<td>Operating Costs $4,200</td>
<td>($1,200)</td>
<td>($14,400)</td>
</tr>
<tr>
<td>Property Tax $2,500</td>
<td>Tax exempt $0</td>
<td>$2,500</td>
<td>$30,000</td>
</tr>
<tr>
<td>Total $33,850</td>
<td>Total $17,300</td>
<td>$17,415</td>
<td>$208,200</td>
</tr>
</tbody>
</table>
We have an ambitious goal of $5,000,000 that will fund acquisition, construction and operations of 16,000 square feet including the following sample naming opportunities:

- Sensory Campus (Entire Floor) - $1,000,000
- Education wing - $500,000
  - Seminar rooms - $50,000 each
  - Study rooms - $50,000 each
  - Conference center - $100,000
  - Online pods - $50,000 each
- Research wing - $250,000
  - Collaborators' space - $100,000
  - Visiting scholar/fellowship office - $100,000
  - Observation camera system - $100,000
- Treatment wing - $500,000
  - Child and adult sensory gyms - $100,000 each
  - Small therapy rooms - $50,000
  - Quiet room - $50,000*
  - Feeding clinic - $100,000
  - Behavioral health - $100,000*
- Community space
  - Playground - $250,000
  - Lobby - $100,000
  - Reception - $100,000
  - Family Navigator Booth - $100,000
  - Multi-purpose/luggage storage - $50,000

*Taken
Thank You