

About Star Institute's *Everyone Shines* Campaign

STAR Institute is recognized as the transformative epicenter in the field of sensory processing. The experts and partners of STAR have led the journey of education, research and treatment whether defined as disorder, dysfunction or dimension. Today, STAR remains the hub for evidence-based treatment model and professional education across the globe. As the model of intensive, targeted, family-inclusive therapy, STAR researchers, educators and therapists continue to lead the movement. At this juncture, however, space has limited the number of treatment, education and research opportunities.

- **Capacity** to do more depends on space, staffing, and technology. STAR can function as is but is limited in maximizing what it can do.
- **Awareness** is limited to those within the industry or those benefitting from STAR. A much stronger, consistent message of impact needs to be utilized more often.
- **Staff and Board** understand and articulate the opportunities— particularly for locally and nationally and want to help seize these opportunities.
- **Leadership transition** is underway with appropriate attention to the **legacy of founders** as well as the balanced growth for education, research and treatment.

The Space

STAR Institute will be an integrated campus that provides state-of-the-art technology in modernized learning environments to optimize the evidence-based models of STAR's programs and curriculum. The **Sensory Village** will include:

- Center for Research
 - Collaborators space, Visiting scholar office, Observation Rooms
- Education Campus
 - Conference Center, Online Pods, Study Rooms, Seminar space
- Treatment Wing
 - Adult Sensory Gym, Large Sensory Gym, Small Sensory Gym,, Therapy Rooms, Quiet Room, Feeding Clinic, Mental Health Respite
- Family Navigator Booth
- Concierge Desk
- Staff hub
- Office/Administrative Wing
- Playground
- Luggage Storage
- Waiting Area

The Cost

FUNDING GOAL	COST BREAKDOWN	TOTAL
Site acquisition	Current building first floor (19,000 sq ft)	\$2,950,000
Construction	\$75/sq ft (17,400 usable space)	\$1,305,000
Furniture, fixtures & equipment	10% of hard costs	\$ 130,500
Soft Costs	Contingency (5% of hard costs), architect, owner contracts, permits (12%)	\$ 221,850
Deferred Maintenance	Working Capital (10% of building cost)	\$ 295,000
TOTAL		\$4,902,350

Gift Table

\$5,000,000*

# of Gifts	Amount	Cumulative Total
1	\$1,000,000	\$1,000,000
2	\$500,000	\$2,000,000
2	\$250,000	\$2,500,000
15	\$100,000	\$4,000,000
10	\$50,000	\$4,500,000
10	\$25,000	\$4,750,000
10	\$10,000	\$4,850,000
20	\$5,000	\$4,950,000
20	\$2,500	\$5,000,000

1. Assumes financing of remaining amount
2. \$150,000 per year in financing
3. Financing possible by rent relief of \$284,000